The showcase of an exemplar performance to be proud of, leading to an efficient and reputable transition that goes smoothly and is finite

**Purpose**: to lead our change of state from ENABLING WORKS DELIVERY to USE BY HS2's FOLLOW-ON CONTRACTORS

# Phase 1 (to Jul 2021)

### Phase 2 (to Oct 2021)

## Phase 3 (contract close)

#### **IDENTIFYING THE PARAMETERS**

- Functional leads review Works Information programme requirements
- Initial Transition risk assessment
- Detailed scheduling of:
  - The Act requirements (inc. U&As)
  - o Programme-level final accounting
  - Demobilising the PMO/SLT

### **ENSURING SUCCESS IS CERTAIN**

- Definitive outputs and closure date known and agreed
- Transition approach in partnership with HS2
- Review of Transition risk and mitigation
- Overall potential defect liability is known, and we have confidence in mitigation
- Core personnel exit plan

#### **FINISH WELL**

- The Act Requirements, Final Accounts and PMO closure progresses in line with schedule and is finite
- Transfer of ownership of programme assets and data
- Outputs accepted and formal acceptance by HS2 achieved

- Continued progress in achieving Work Package Completion Certifications
- Gain surety of conformance (i.e. no NCRs) and mitigate potential defects
- Supply chain final accounting
- Implement package archiving plan

- Interface dates are met or are certain
- Resources are consolidated across packages
- Final scope known and instructed
- Finite closure of past packages relating to assurance, final account and archiving

- Completion of final packages
- Defect risk quantified, mitigated and monitored
- · Personnel are demobilised





